

**WOODLAND S.D.
HEADCOUNT REVIEW
2015-16**

Grade	BUDGET	SEPT	OCT	OCT '15 VS SEPT '15
K	148	182	181	-1
1	148	147	146	-1
2	154	163	166	3
3	185	185	186	1
4	157	153	154	1
5	178	190	187	-3
6	164	177	177	0
7	170	176	176	0
8	161	175	180	5
9	180	188	190	2
10	183	184	187	3
11	195	177	184	7
12	175	176	181	5
PUPILS	2198	2273	2295	22
YALE	44	40	38	-2
LRA	58	47	54	7
TEAM	80	60	73	13

Average Head Count

2273

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2014-15**

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	181.27	33.27	154.45	26.82
1	148.00	146.40	(1.60)	180.60	(34.20)
2	154.00	163.70	9.70	148.40	15.30
3	185.00	185.50	0.50	180.10	5.40
4	157.00	153.50	(3.50)	165.00	(11.50)
5	178.00	188.20	10.20	178.20	10.00
6	164.00	177.00	13.00	177.10	(0.10)
7	170.00	175.70	5.70	163.10	12.60
8	161.00	177.00	16.00	158.36	18.64
9	178.00	187.10	9.10	176.80	10.30
10	182.00	183.60	1.60	182.78	0.82
11	171.00	158.80	(12.20)	161.07	(2.27)
12	139.00	161.20	22.20	156.87	4.33
TOTAL FTE	2135	2238.97	103.97	2182.83	56.14
					10/1/2015
NOTE:	OCT FTE	2,252.33		117.33 ABOVE BUDGET	